

TOWN OF WILTON
PROPOSED 2020 BUDGET

2/3/2020

2020	APPROVED 2019	ACTUAL Dec 2019	REQUESTED BUDGET 2020	REQUEST INCREASE	APPROVED INCREASE	FUNDING SOURCES	
CAPITAL OUTLAY						Taxation	CRF
Highway Dump Truck	29,000	28,625	29,000		WA 12	29,000	
Police Cruiser Lease	8,942	8,942	8,942		WA 13	8,942	
Stage Coach Bridge		59,895	750,000		WA 15	600,000	150,000
Stormwater CWSRF - Asset Management			250		WA 16		
Wastewater SRF - Asset Management			0		WA 17		
Wilton Signs			7,300		WA 18		
Treasurer			450		WA 19	450	
Deputy Director			100		WA 20	100	
Fire Chief Full Time			50,000		WA 21	50,000	
Fire Breathing Apparatus (Air Packs)			240,000		WA 22	115,000	125,000
Fire Pagers			15,000		WA 23	15,000	
Fire Water Hole Location			50,000		WA 24	50,000	
Highway Space & Needs Garage			10,275		WA 25	10,275	
Highway Sidewalk Tactor			120,900		WA 28		120,900
Gravel Roads - stone and gravel			30,000		WA 29	30000	
2003 Freightliner	160,000	148,208					
Police Cruiser Purchase	45,500	0					
X Mark Lawn Mower et al	11,130	11,130					
King Brook Road Bridge	1,400,240	0					
LED Lights	41,422	24,970					
SelectBoard Raises	0	0					
TOTAL 'Capital Outlay	1,696,234	281,770	1,312,217	-22.64%		908,767	395,900
CAPITAL RESERVE FUNDS						Taxation	CRF
Bridges CRF	300,000	300,000	350,000		WA 14	350,000	
Highway Department Building/Design/Land	0	0	64,725		WA 26	64,725	
Police Cruiser			31,000		WA 27	31,000	
Fire Dept Vehicle CRF	50,000	50,000					
Fire Dept Air Pack CRF	75,000	75,000					
TOTAL 'Capital Reserve Funds	425,000	425,000	445,725	4.88%		445,725	
Sub-total ' Capital'	2,121,234	706,770	1,757,942	-17.13%		1,354,492	395,900
GRAND TOTAL - APPROPRIATIONS	7,010,467	4,532,006	6,821,330	-2.70%	-2.70%		